

EXHIBIT A
RESOLUTION 2024-104
PUBLIC WORKS PROJECT FEE ADJUSTMENT
SEPTEMBER, 2024 (effective 1-1-25)

<i>LAND USE</i>	<i>UNIT</i>	<i>PW FEE RESOLUTION 2024 FEE</i>	<i>CONSTRUCTION COST % INCREASE EFFECTIVE 2025</i>	<i>2024 to 2025 FEE INCREASE</i>	<i>PROPOSED 2025 FEE</i>	<i>2025 FEE ROUNDED TO THE NEAREST \$5.00</i>
Single-Family Detached	Dwelling	\$6,255.00	1.08%	\$67.72	\$6,322.72	\$6,325.00
Single-Family Attached	Dwelling	\$4,850.00	1.08%	\$52.51	\$4,902.51	\$4,905.00
Senior Adult Housing, Detached	Dwelling	\$2,825.00	1.08%	\$30.58	\$2,855.58	\$2,855.00
Senior Adult Housing, Attached	Dwelling	\$2,450.00	1.08%	\$26.52	\$2,476.52	\$2,475.00
Golf Course	Hole	\$1,800.00	1.08%	\$19.49	\$1,819.49	\$1,820.00
Hotel/Motel	Room	\$3,885.00	1.08%	\$42.06	\$3,927.06	\$3,925.00
Racquet/Tennis Club	Assess as Retail / Commercial					
Health/Fitness Club	Assess as Retail / Commercial					
Recreational/Community Center	Assess as Retail / Commercial					
Retail/Commercial/Shopping Center	1,000 sf	\$9,765.00	1.08%	\$105.72	\$9,870.72	\$9,870.00
Restaurant, w/o Drive-Through	1,000 sf	\$18,725.00	1.08%	\$202.72	\$18,927.72	\$18,930.00
Restaurant, w Drive-Through	1,000 sf	\$41,630.00	1.08%	\$450.69	\$42,080.69	\$42,080.00
Gas Station w/ Convenience Market	1,000 sf	\$16,155.00	1.08%	\$174.89	\$16,329.89	\$16,330.00
Gas/Service Station	Assess as Retail / Commercial					
Office/Insitiutinal	1,000 sf	\$7,380.00	1.08%	\$79.90	\$7,459.90	\$7,460.00
Elementary School	1,000 sf	\$2,290.00	1.08%	\$24.79	\$2,314.79	\$2,315.00
Middle School	1,000 sf	\$2,290.00	1.08%	\$24.79	\$2,314.79	\$2,315.00
High School	1,000 sf	\$2,290.00	1.08%	\$24.79	\$2,314.79	\$2,315.00
Junior/Community College	1,000 sf	\$5,165.00	1.08%	\$55.92	\$5,220.92	\$5,220.00
Day Care Center	1,000 sf	\$6,080.00	1.08%	\$65.82	\$6,145.82	\$6,145.00
Hospital	1,000 sf	\$5,710.00	1.08%	\$61.82	\$5,771.82	\$5,770.00
Assisted Living	Assess as Retail / Commercial					
Nursing Home	1,000 sf	\$3,490.00	1.08%	\$37.78	\$3,527.78	\$3,530.00
Place of Worship	1,000 sf	\$3,700.00	1.08%	\$40.06	\$3,740.06	\$3,740.00
Industrial	1,000 sf	\$2,765.00	1.08%	\$29.93	\$2,794.93	\$2,795.00
Warehouse	1,000 sf	\$1,435.00	1.08%	\$15.54	\$1,450.54	\$1,450.00
Mini-Warehouse	1,000 sf	\$1,235.00	1.08%	\$13.37	\$1,248.37	\$1,250.00

ENR CONSTRUCTION COST INDEX 9/2023 13486

ENR CONSTRUCTION COST INDEX 9/2024 13632 NEW INDEX

% DIFFERENCE EFFECTIVE 1/1/2025 1.08%