

CITY OF BRENTWOOD

PROPERTY TAX MONTHLY SERVICE ALLOCATION ANALYSIS

| | | | | House Appraised Value | \$500,000 | \$600,000 | \$750,000 | \$1,000,000 |
|---|--------------|-------------|---------|-----------------------------|-----------|-----------|-----------|-------------|
| | | | | Annual City Property Taxes | \$450.00 | \$540.00 | \$675.00 | \$900.00 |
| | | | | Monthly City Property Taxes | \$37.50 | \$45.00 | \$56.25 | \$75.00 |
| Total General Fund Budget FY | | | | Monthly | Monthly | Monthly | Monthly | Monthly |
| General Fund Activity/Department | 2022 | Monthly | % of GF | "Bill" | "Bill" | "Bill" | "Bill" | "Bill" |
| Police Department | \$9,480,885 | \$790,074 | 21.8% | \$8.19 | \$9.83 | \$12.29 | \$16.38 | |
| Fire and Rescue Department | \$8,890,855 | \$740,905 | 20.5% | \$7.68 | \$9.22 | \$11.52 | \$15.36 | |
| Transfer to Debt Service Fund | \$2,995,000 | \$249,583 | 6.9% | \$2.59 | \$3.11 | \$3.88 | \$5.18 | |
| Public Works | \$3,689,185 | \$307,432 | 8.5% | \$3.19 | \$3.82 | \$4.78 | \$6.37 | |
| Public Library | \$2,811,620 | \$234,302 | 6.5% | \$2.43 | \$2.91 | \$3.64 | \$4.86 | |
| Parks and Recreation | \$2,732,525 | \$227,710 | 6.3% | \$2.36 | \$2.83 | \$3.54 | \$4.72 | |
| Technology | \$2,313,175 | \$192,765 | 5.3% | \$2.00 | \$2.40 | \$3.00 | \$4.00 | |
| Finance | \$1,047,275 | \$87,273 | 2.4% | \$0.90 | \$1.09 | \$1.36 | \$1.81 | |
| Codes Enforcement | \$923,510 | \$76,959 | 2.1% | \$0.80 | \$0.96 | \$1.20 | \$1.60 | |
| Engineering Services | \$851,580 | \$70,965 | 2.0% | \$0.74 | \$0.88 | \$1.10 | \$1.47 | |
| Insurance and Other Benefits | \$866,400 | \$72,200 | 2.0% | \$0.75 | \$0.90 | \$1.12 | \$1.50 | |
| Transfer to Municipal Center Fund | \$695,000 | \$57,917 | 1.6% | \$0.60 | \$0.72 | \$0.90 | \$1.20 | |
| Human Resources | \$571,890 | \$47,657 | 1.3% | \$0.49 | \$0.59 | \$0.74 | \$0.99 | |
| Transfer to Emergency Communication Dist. | \$484,700 | \$40,392 | 1.1% | \$0.42 | \$0.50 | \$0.63 | \$0.84 | |
| Planning | \$494,770 | \$41,231 | 1.1% | \$0.43 | \$0.51 | \$0.64 | \$0.85 | |
| City Manager's Office | \$477,255 | \$39,771 | 1.1% | \$0.41 | \$0.49 | \$0.62 | \$0.82 | |
| Street Lighting | \$405,000 | \$33,750 | 0.9% | \$0.35 | \$0.42 | \$0.52 | \$0.70 | |
| Traffic Signalization | \$393,785 | \$32,815 | 0.9% | \$0.34 | \$0.41 | \$0.51 | \$0.68 | |
| Geographic Information Systems | \$393,295 | \$32,775 | 0.9% | \$0.34 | \$0.41 | \$0.51 | \$0.68 | |
| Service Center | \$369,195 | \$30,766 | 0.9% | \$0.32 | \$0.38 | \$0.48 | \$0.64 | |
| Transfer to Facilities Maintenance Fund | \$350,000 | \$29,167 | 0.8% | \$0.30 | \$0.36 | \$0.45 | \$0.60 | |
| Community Relations | \$356,925 | \$29,744 | 0.8% | \$0.31 | \$0.37 | \$0.46 | \$0.62 | |
| Legal Services | \$263,995 | \$22,000 | 0.6% | \$0.23 | \$0.27 | \$0.34 | \$0.46 | |
| Education | \$244,400 | \$20,367 | 0.6% | \$0.21 | \$0.25 | \$0.32 | \$0.42 | |
| City Commission | \$226,805 | \$18,900 | 0.5% | \$0.20 | \$0.24 | \$0.29 | \$0.39 | |
| Historic Sites | \$188,170 | \$15,681 | 0.4% | \$0.16 | \$0.20 | \$0.24 | \$0.33 | |
| City Recorder | \$166,405 | \$13,867 | 0.4% | \$0.14 | \$0.17 | \$0.22 | \$0.29 | |
| Police Department Headquarters | \$439,300 | \$36,608 | 1.0% | \$0.38 | \$0.46 | \$0.57 | \$0.76 | |
| Public Health | \$92,690 | \$7,724 | 0.2% | \$0.08 | \$0.10 | \$0.12 | \$0.16 | |
| Safety Center East | \$84,600 | \$7,050 | 0.2% | \$0.07 | \$0.09 | \$0.11 | \$0.15 | |
| Storm Drainage | \$50,000 | \$4,167 | 0.1% | \$0.04 | \$0.05 | \$0.06 | \$0.09 | |
| Elections | \$0 | \$0 | 0.0% | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| City Court | \$44,300 | \$3,692 | 0.1% | \$0.04 | \$0.05 | \$0.06 | \$0.08 | |
| Economic Development | \$10,000 | \$833 | 0.0% | \$0.01 | \$0.01 | \$0.01 | \$0.02 | |
| Total | \$43,404,490 | \$3,617,041 | 100% | \$37.50 | \$45.00 | \$56.25 | \$75.00 | |